

ANEXOS

PROYECCION DEMOGRAFICO
FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Pensión por	Jubilación	Pensión	Jubilación	Pensión	Total	Prestaciones	Total	Gastos	Resultado
		Muerte	por Invalidez	derivada de Invalidez	Ordinaria	derivada de Jub. O.	Prestaciones Futuras	Actuales	Prestaciones		Anual
1	4.605.366	65.565	30.572	-	150.856	6.600	253.593	887.033	1.140.626	2.085.000	1.379.740
2	4.672.878	135.271	62.376	511	178.578	14.234	390.970	882.983	1.273.953	2.085.000	1.313.925
3	4.748.631	208.644	93.934	1.577	234.566	23.744	562.465	878.182	1.440.647	2.085.000	1.222.984
4	4.834.164	285.930	126.466	3.209	288.015	35.044	738.663	872.494	1.611.156	2.085.000	1.138.007
5	4.924.003	365.943	159.343	5.446	397.242	49.816	977.790	865.764	1.843.554	2.085.000	995.450
6	5.009.436	448.517	192.058	8.314	647.665	68.444	1.364.997	857.824	2.222.822	2.085.000	701.614
7	5.092.117	533.171	223.378	11.836	907.996	91.629	1.768.010	848.497	2.616.506	2.085.000	390.611
8	5.143.570	613.034	251.607	16.002	1.581.235	128.142	2.590.020	837.587	3.427.607	2.085.000	-369.036
9	5.216.790	692.168	278.491	20.761	2.026.462	172.784	3.190.667	824.899	4.015.566	2.085.000	-883.776
10	5.275.931	769.173	303.434	26.099	2.528.573	227.148	3.854.427	810.243	4.664.670	2.085.000	-1.473.739
11	5.327.621	843.812	327.560	31.985	2.959.096	291.210	4.453.662	793.439	5.247.101	2.085.000	-2.004.480
12	5.387.393	916.943	349.583	38.404	3.283.420	363.444	4.951.794	774.331	5.726.124	2.085.000	-2.423.731
13	5.441.191	984.957	370.310	45.313	3.722.586	447.807	5.570.973	752.796	6.323.769	2.085.000	-2.967.578
14	5.503.859	1.052.656	388.206	52.681	3.878.747	537.461	5.909.751	728.762	6.638.513	2.085.000	-3.219.655
15	5.560.051	1.118.299	404.140	60.441	4.174.471	633.782	6.391.133	702.205	7.093.338	2.085.000	-3.618.287
16	5.612.623	1.180.998	417.395	68.531	4.547.888	736.909	6.951.720	673.161	7.624.882	2.085.000	-4.097.259
17	5.667.069	1.239.333	428.723	76.865	4.867.474	847.471	7.459.867	641.746	8.101.613	2.085.000	-4.519.543
18	5.725.491	1.293.327	439.272	85.362	5.083.395	964.167	7.865.523	608.144	8.473.667	2.085.000	-4.833.176
19	5.784.833	1.343.386	449.280	93.957	5.248.342	1.085.108	8.220.072	572.599	8.792.671	2.085.000	-5.092.837
20	5.845.969	1.390.427	457.944	102.588	5.377.867	1.207.633	8.536.459	535.430	9.071.889	2.085.000	-5.310.920
21	5.904.610	1.432.614	466.211	111.173	5.557.553	1.332.447	8.899.997	497.003	9.397.001	2.085.000	-5.577.390
22	5.966.305	1.471.070	473.310	119.634	5.639.347	1.456.422	9.159.783	457.721	9.617.504	2.085.000	-5.736.199
23	6.023.072	1.504.683	479.377	127.889	5.827.508	1.579.288	9.518.745	418.044	9.936.789	2.085.000	-5.998.716
24	6.081.868	1.533.912	484.987	135.855	5.964.816	1.698.812	9.818.383	378.433	10.196.816	2.085.000	-6.199.948
25	6.145.864	1.560.297	490.757	143.458	5.959.548	1.811.443	9.965.504	339.327	10.304.831	2.085.000	-6.243.966
26	6.216.293	1.585.760	497.782	150.640	5.768.831	1.913.320	9.916.333	301.216	10.217.550	2.085.000	-6.086.256
27	6.284.153	1.610.039	505.620	157.370	5.597.731	2.003.581	9.874.341	264.542	10.138.883	2.085.000	-5.939.730
28	6.345.735	1.632.032	514.053	163.624	5.577.596	2.082.754	9.970.060	229.736	10.199.795	2.085.000	-5.939.060
29	6.413.105	1.653.612	524.144	169.372	5.372.248	2.147.831	9.867.207	197.203	10.064.410	2.085.000	-5.736.306
30	6.465.984	1.671.408	534.564	174.618	5.530.747	2.202.842	10.114.179	167.270	10.281.449	2.085.000	-5.900.464
31	6.536.508	1.688.386	545.995	179.350	5.451.325	2.244.123	10.109.178	140.162	10.249.340	2.085.000	-5.797.832
32	6.618.131	1.705.763	558.072	183.581	5.276.686	2.270.670	9.994.772	116.019	10.110.791	2.085.000	-5.577.660
33	6.696.233	1.722.134	570.381	187.335	5.315.967	2.285.033	10.080.850	94.927	10.175.777	2.085.000	-5.564.545
34	6.783.728	1.738.730	584.381	190.632	5.250.837	2.286.666	10.051.246	76.855	10.128.102	2.085.000	-5.429.373
35	6.872.919	1.754.156	598.275	193.538	5.329.065	2.278.669	10.153.702	61.677	10.215.379	2.085.000	-5.427.461
36	6.965.520	1.768.648	613.633	196.090	5.415.968	2.262.399	10.256.739	49.181	10.305.920	2.085.000	-5.425.399
37	7.079.656	1.784.992	630.857	198.364	5.261.574	2.236.176	10.111.964	39.086	10.151.049	2.085.000	-5.156.393
38	7.198.771	1.800.691	647.801	200.452	5.413.161	2.205.330	10.267.436	31.077	10.298.512	2.085.000	-5.184.741
39	7.333.349	1.818.938	665.164	202.404	5.390.266	2.167.975	10.244.746	24.837	10.269.583	2.085.000	-5.021.234
40	7.474.348	1.838.030	682.627	204.291	5.520.958	2.128.422	10.374.328	20.035	10.394.363	2.085.000	-5.005.015
41	7.609.455	1.857.782	699.842	206.176	5.671.509	2.088.924	10.524.233	16.358	10.540.591	2.085.000	-5.016.136
42	7.727.551	1.876.523	716.456	208.114	6.042.780	2.053.388	10.897.261	13.524	10.910.784	2.085.000	-5.268.233
43	7.848.046	1.894.032	732.708	210.155	6.432.467	2.023.825	11.293.187	11.309	11.304.495	2.085.000	-5.541.450
44	7.968.964	1.912.523	748.451	212.326	6.604.089	1.998.787	11.476.176	9.517	11.485.693	2.085.000	-5.601.728
45	8.088.026	1.929.352	763.999	214.654	6.984.805	1.982.571	11.875.381	8.023	11.883.404	2.085.000	-5.880.378
46	8.211.193	1.946.990	779.332	217.157	7.183.793	1.972.714	12.099.987	6.737	12.106.725	2.085.000	-5.980.531
47	8.331.602	1.965.539	794.282	219.839	7.412.422	1.969.248	12.361.329	5.607	12.366.936	2.085.000	-6.120.334
48	8.429.774	1.983.632	808.527	222.715	7.737.560	1.974.025	12.726.460	4.604	12.731.064	2.085.000	-6.386.289
49	8.513.803	2.001.626	821.888	225.745	8.052.583	1.986.324	13.088.166	3.718	13.091.883	2.085.000	-6.663.080
50	8.593.339	2.019.335	834.440	228.912	8.372.517	2.005.635	13.460.838	2.940	13.463.778	2.085.000	-6.955.439

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Pensión por		Pensión		Pensión		Total	Prestaciones	Total	Gastos	Resultado
		Muerte	Jubilación por Invalidez	derivada de Invalidez	Jubilación Ordinaria	derivada de Jub. O.	Prestaciones Futuras					
51	8.658.842	2.036.178	845.874	232.162	8.736.036	2.031.943	13.882.193	2.271	13.884.464	2.085.000	-7.310.622	
52	8.736.625	2.052.783	856.486	235.476	9.020.141	2.063.458	14.228.345	1.710	14.230.054	2.085.000	-7.578.429	
53	8.812.532	2.068.880	866.283	238.808	9.303.780	2.099.768	14.577.519	1.250	14.578.769	2.085.000	-7.851.237	
54	8.895.077	2.084.855	875.325	242.113	9.534.984	2.139.285	14.876.562	882	14.877.445	2.085.000	-8.067.368	
55	8.983.123	2.100.767	883.791	245.352	9.731.204	2.180.791	15.141.905	599	15.142.504	2.085.000	-8.244.381	
56	9.057.521	2.116.154	891.552	248.488	9.962.213	2.223.982	15.442.388	388	15.442.777	2.085.000	-8.470.256	
57	9.133.053	2.131.126	898.903	251.486	10.151.287	2.267.794	15.700.595	239	15.700.834	2.085.000	-8.652.781	
58	9.205.523	2.145.591	905.931	254.317	10.332.136	2.311.593	15.949.569	138	15.949.707	2.085.000	-8.829.184	
59	9.278.720	2.159.784	912.776	256.965	10.479.677	2.354.515	16.163.717	74	16.163.791	2.085.000	-8.970.071	
60	9.361.241	2.174.161	919.673	259.444	10.581.817	2.395.599	16.330.694	36	16.330.730	2.085.000	-9.054.490	
61	9.446.696	2.188.637	926.860	261.715	10.656.786	2.434.612	16.468.610	16	16.468.626	2.085.000	-9.106.929	
62	9.528.842	2.203.529	934.436	263.820	10.726.727	2.470.772	16.599.284	6	16.599.290	2.085.000	-9.155.447	
63	9.610.699	2.218.676	942.568	265.762	10.801.811	2.504.422	16.733.239	2	16.733.241	2.085.000	-9.207.542	
64	9.691.551	2.234.112	951.467	267.556	10.871.043	2.535.442	16.859.620	0	16.859.620	2.085.000	-9.253.069	
65	9.775.706	2.250.246	961.249	269.246	10.929.868	2.563.487	16.974.096	-	16.974.096	2.085.000	-9.283.389	
66	9.873.926	2.267.631	972.070	270.854	10.936.562	2.588.098	17.035.216	-	17.035.216	2.085.000	-9.246.290	
67	9.985.262	2.286.868	984.131	272.419	10.897.094	2.608.684	17.049.195	-	17.049.195	2.085.000	-9.148.933	
68	10.097.967	2.307.906	997.252	273.987	10.893.054	2.625.742	17.097.940	-	17.097.940	2.085.000	-9.084.973	
69	10.225.323	2.331.320	1.011.596	275.600	10.843.293	2.638.910	17.100.718	-	17.100.718	2.085.000	-8.960.395	
70	10.349.588	2.356.668	1.027.066	277.292	10.860.204	2.649.236	17.170.466	-	17.170.466	2.085.000	-8.905.878	
71	10.467.819	2.383.680	1.043.326	279.105	10.932.392	2.657.385	17.295.888	-	17.295.888	2.085.000	-8.913.069	
72	10.606.737	2.412.967	1.060.610	281.083	10.954.494	2.663.186	17.372.340	-	17.372.340	2.085.000	-8.850.603	
73	10.734.866	2.443.772	1.078.389	283.259	11.084.480	2.668.139	17.558.038	-	17.558.038	2.085.000	-8.908.172	
74	10.868.808	2.476.198	1.096.569	285.642	11.209.033	2.672.501	17.739.943	-	17.739.943	2.085.000	-8.956.135	
75	11.005.634	2.510.190	1.115.067	288.304	11.364.704	2.677.044	17.955.310	-	17.955.310	2.085.000	-9.034.676	
76	11.132.365	2.544.952	1.133.475	291.214	11.586.853	2.683.358	18.239.852	-	18.239.852	2.085.000	-9.192.487	
77	11.268.457	2.580.901	1.151.712	294.393	11.783.469	2.691.111	18.501.586	-	18.501.586	2.085.000	-9.318.130	
78	11.399.707	2.617.422	1.169.510	297.851	12.033.885	2.701.707	18.820.374	-	18.820.374	2.085.000	-9.505.667	
79	11.527.898	2.654.347	1.186.678	301.588	12.296.758	2.715.803	19.155.174	-	19.155.174	2.085.000	-9.712.276	
80	11.652.688	2.691.372	1.203.144	305.605	12.581.010	2.734.216	19.515.346	-	19.515.346	2.085.000	-9.947.659	
81	11.764.463	2.727.807	1.218.596	309.868	12.917.550	2.758.053	19.931.874	-	19.931.874	2.085.000	-10.252.411	
82	11.874.572	2.763.480	1.233.153	314.371	13.251.948	2.787.619	20.350.571	-	20.350.571	2.085.000	-10.560.999	
83	11.969.575	2.797.686	1.246.587	319.067	13.636.485	2.823.898	20.823.723	-	20.823.723	2.085.000	-10.939.148	
84	12.072.229	2.830.917	1.259.088	323.943	13.959.363	2.866.153	21.239.465	-	21.239.465	2.085.000	-11.252.236	
85	12.171.880	2.862.796	1.270.676	328.949	14.287.804	2.914.694	21.664.920	-	21.664.920	2.085.000	-11.578.041	
86	12.270.570	2.893.435	1.281.320	334.043	14.594.196	2.968.891	22.071.885	-	22.071.885	2.085.000	-11.886.315	
87	12.380.005	2.923.221	1.291.345	339.185	14.832.778	3.027.754	22.414.284	-	22.414.284	2.085.000	-12.119.279	
88	12.482.910	2.951.916	1.300.664	344.332	15.083.644	3.090.957	22.771.514	-	22.771.514	2.085.000	-12.373.604	
89	12.592.950	2.979.858	1.309.492	349.439	15.279.692	3.157.285	23.075.766	-	23.075.766	2.085.000	-12.567.816	
90	12.705.434	3.007.150	1.317.940	354.463	15.449.892	3.225.753	23.355.199	-	23.355.199	2.085.000	-12.734.765	
91	12.820.092	3.033.895	1.326.111	359.363	15.596.115	3.295.315	23.610.799	-	23.610.799	2.085.000	-12.875.707	
92	12.938.233	3.060.259	1.334.166	364.103	15.712.655	3.364.830	23.836.012	-	23.836.012	2.085.000	-12.982.779	
93	13.057.326	3.086.297	1.342.228	368.651	15.814.034	3.433.302	24.044.512	-	24.044.512	2.085.000	-13.072.186	
94	13.177.493	3.112.081	1.350.438	372.981	15.900.073	3.499.759	24.235.333	-	24.235.333	2.085.000	-13.142.839	
95	13.298.477	3.137.684	1.358.941	377.076	15.974.739	3.563.308	24.411.748	-	24.411.748	2.085.000	-13.198.271	
96	13.421.015	3.163.217	1.367.881	380.924	16.037.027	3.623.131	24.572.180	-	24.572.180	2.085.000	-13.236.165	
97	13.547.204	3.188.878	1.377.427	384.525	16.081.235	3.678.453	24.710.517	-	24.710.517	2.085.000	-13.248.313	
98	13.677.028	3.214.844	1.387.709	387.884	16.114.241	3.728.670	24.833.348	-	24.833.348	2.085.000	-13.241.320	
99	13.811.871	3.241.346	1.398.859	391.019	16.133.742	3.773.310	24.938.276	-	24.938.276	2.085.000	-13.211.405	
100	13.951.382	3.268.566	1.410.989	393.954	16.148.381	3.812.141	25.034.031	-	25.034.031	2.085.000	-13.167.649	

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
VALUACION PROYECTADA**

Año	Aportes	Pensión por		Pensión		Total		Prestaciones	Total		Gastos	Resultado
		Muerte	Jubilación por Invalidez	derivada de Invalidez	Jubilación Ordinaria	derivada de Jub. O.	Prestaciones Futuras		Prestaciones	Anual		
0	155.314.756	29.881.731	11.242.768	2.634.706	110.179.906	27.702.197	181.641.308	12.173.654	193.814.962	51.092.923	-89.593.128	
1	4.428.236	63.044	29.396	-	145.054	6.346	243.839	852.917	1.096.756	2.004.808	1.326.673	
2	4.320.339	125.065	57.670	473	165.105	13.161	361.474	816.368	1.177.842	1.927.700	1.214.797	
3	4.221.516	185.484	83.507	1.402	208.528	21.108	500.030	780.701	1.280.730	1.853.557	1.087.228	
4	4.132.263	244.414	108.103	2.743	246.196	29.956	631.412	745.811	1.377.223	1.782.267	972.773	
5	4.047.172	300.778	130.969	4.476	326.504	40.945	803.672	711.595	1.515.267	1.713.718	818.187	
6	3.959.030	354.469	151.786	6.571	511.859	54.092	1.078.777	677.951	1.756.728	1.647.806	554.496	
7	3.869.591	405.166	169.749	8.994	690.002	69.630	1.343.542	644.788	1.988.330	1.584.429	296.832	
8	3.758.357	447.938	183.847	11.692	1.155.393	93.632	1.892.502	612.016	2.504.519	1.523.489	-269.651	
9	3.665.247	486.308	195.664	14.586	1.423.766	121.396	2.241.720	579.563	2.821.284	1.464.893	-620.930	
10	3.564.230	519.626	204.989	17.631	1.708.214	153.453	2.603.913	547.371	3.151.284	1.408.551	-995.605	
11	3.460.721	548.124	212.776	20.777	1.922.173	189.164	2.893.014	515.403	3.408.417	1.354.376	-1.302.072	
12	3.364.950	572.720	218.349	23.987	2.050.814	227.006	3.092.876	483.645	3.576.520	1.302.285	-1.513.855	
13	3.267.838	591.540	222.398	27.214	2.235.689	268.942	3.345.782	452.110	3.797.892	1.252.197	-1.782.250	
14	3.178.341	607.883	224.179	30.422	2.239.880	310.370	3.412.734	420.842	3.833.576	1.204.036	-1.859.270	
15	3.087.299	620.952	224.405	33.560	2.317.935	351.917	3.548.769	389.910	3.938.679	1.157.726	-2.009.106	
16	2.996.625	630.544	222.851	36.589	2.428.155	393.442	3.711.580	359.406	4.070.987	1.113.199	-2.187.560	
17	2.909.322	636.240	220.095	39.461	2.498.831	435.069	3.829.696	329.455	4.159.151	1.070.383	-2.320.213	
18	2.826.263	638.422	216.837	42.137	2.509.307	475.940	3.882.643	300.197	4.182.840	1.029.215	-2.385.792	
19	2.745.727	637.628	213.247	44.596	2.491.086	515.038	3.901.595	271.780	4.173.375	989.629	-2.417.277	
20	2.668.024	634.573	209.000	46.820	2.454.388	551.148	3.895.928	244.363	4.140.292	951.567	-2.423.834	
21	2.591.141	628.679	204.589	48.786	2.438.841	584.722	3.905.618	218.102	4.123.720	914.968	-2.447.546	
22	2.517.515	620.726	199.716	50.480	2.379.553	614.545	3.865.020	193.138	4.058.158	879.777	-2.420.420	
23	2.443.719	610.489	194.496	51.888	2.364.373	640.759	3.862.005	169.611	4.031.617	845.939	-2.433.837	
24	2.372.667	598.412	189.204	53.000	2.327.003	662.743	3.830.362	147.635	3.977.997	813.403	-2.418.733	
25	2.305.417	585.294	184.091	53.814	2.235.527	679.503	3.738.228	127.287	3.865.515	782.119	-2.342.217	
26	2.242.150	571.967	179.545	54.334	2.080.755	690.114	3.576.715	108.645	3.685.360	752.037	-2.195.247	
27	2.179.448	558.388	175.357	54.579	1.941.386	694.875	3.424.585	91.748	3.516.333	723.113	-2.059.997	
28	2.116.160	544.246	171.425	54.565	1.860.003	694.552	3.324.790	76.612	3.401.402	695.301	-1.980.543	
29	2.056.371	530.233	168.068	54.309	1.722.619	688.705	3.163.934	63.234	3.227.167	668.558	-1.839.355	
30	1.993.584	515.326	164.816	53.838	1.705.233	679.177	3.118.390	51.572	3.169.963	642.844	-1.819.223	
31	1.937.815	500.539	161.866	53.170	1.616.101	665.293	2.996.970	41.552	3.038.522	618.120	-1.718.827	
32	1.886.551	486.241	159.083	52.331	1.504.161	647.272	2.849.089	33.072	2.882.161	594.346	-1.589.956	
33	1.835.398	472.027	156.338	51.347	1.457.076	626.314	2.763.102	26.019	2.789.121	571.486	-1.525.209	
34	1.787.866	458.246	154.015	50.242	1.383.869	602.656	2.649.027	20.255	2.669.282	549.506	-1.430.923	
35	1.741.704	444.530	151.612	49.045	1.350.467	577.450	2.573.105	15.630	2.588.735	528.371	-1.375.403	
36	1.697.279	430.964	149.523	47.781	1.319.702	551.276	2.499.246	11.984	2.511.230	508.049	-1.322.000	
37	1.658.741	418.218	147.808	46.476	1.232.770	523.929	2.369.201	9.158	2.378.359	488.509	-1.208.127	
38	1.621.778	405.669	145.940	45.159	1.219.506	496.829	2.313.104	7.001	2.320.105	469.720	-1.168.047	
39	1.588.555	394.019	144.088	43.845	1.167.643	469.628	2.219.223	5.380	2.224.603	451.654	-1.087.703	
40	1.556.825	382.842	142.184	42.552	1.149.955	443.327	2.160.859	4.173	2.165.032	434.283	-1.042.490	
41	1.524.006	372.073	140.163	41.292	1.135.878	418.365	2.107.772	3.276	2.111.048	417.579	-1.004.621	
42	1.488.133	361.371	137.971	40.078	1.163.688	395.431	2.098.539	2.604	2.101.144	401.519	-1.014.530	
43	1.453.208	350.714	135.674	38.914	1.191.088	374.748	2.091.139	2.094	2.093.233	386.076	-1.026.100	
44	1.418.845	340.518	133.259	37.804	1.175.834	355.877	2.043.291	1.694	2.044.986	371.227	-997.367	
45	1.384.657	330.302	130.795	36.749	1.195.788	339.413	2.033.046	1.373	2.034.420	356.949	-1.006.711	
46	1.351.676	320.502	128.289	35.747	1.182.552	324.736	1.991.826	1.109	1.992.935	343.220	-984.478	
47	1.318.747	311.111	125.721	34.797	1.173.257	311.698	1.956.583	888	1.957.470	330.019	-968.742	
48	1.282.968	301.898	123.054	33.896	1.177.616	300.436	1.936.901	701	1.937.601	317.326	-971.960	
49	1.245.920	292.920	120.276	33.036	1.178.424	290.681	1.915.337	544	1.915.881	305.121	-975.083	
50	1.209.191	284.146	117.416	32.211	1.178.119	282.218	1.894.110	414	1.894.523	293.386	-978.718	

**VALORES ACTUALES AL 4%
VALUACION PROYECTADA**

Año	Aportes	Pensión por		Pensión		Total	Prestaciones	Total	Gastos	Resultado	
		Muerte	Jubilación por Invalidez	derivada de Invalidez	Jubilación Ordinaria						derivada de Jub. O.
51	1.171.546	275.496	114.447	31.412	1.181.991	274.923	1.878.269	307	1.878.576	282.102	-989.132
52	1.136.606	267.060	111.426	30.635	1.173.491	268.449	1.851.061	222	1.851.283	271.252	-985.929
53	1.102.386	258.802	108.366	29.873	1.163.838	262.666	1.823.546	156	1.823.702	260.819	-982.135
54	1.069.915	250.770	105.286	29.122	1.146.884	257.317	1.789.379	106	1.789.485	250.787	-970.357
55	1.038.948	242.965	102.215	28.376	1.125.467	252.220	1.751.245	69	1.751.314	241.142	-953.508
56	1.007.262	235.332	99.147	27.634	1.107.870	247.323	1.717.305	43	1.717.348	231.867	-941.954
57	976.598	227.881	96.120	26.891	1.085.477	242.495	1.678.865	26	1.678.891	222.949	-925.242
58	946.487	220.604	93.145	26.148	1.062.323	237.672	1.639.892	14	1.639.906	214.374	-907.793
59	917.320	213.522	90.240	25.404	1.036.050	232.774	1.597.991	7	1.597.998	206.129	-886.806
60	889.883	206.677	87.424	24.663	1.005.912	227.727	1.552.402	3	1.552.406	198.201	-860.723
61	863.468	200.051	84.719	23.922	974.075	222.534	1.505.301	1	1.505.302	190.578	-832.412
62	837.477	193.665	82.126	23.187	942.758	217.153	1.458.889	1	1.458.890	183.248	-804.660
63	812.184	187.497	79.655	22.459	912.843	211.645	1.414.098	0	1.414.099	176.200	-778.114
64	787.516	181.540	77.314	21.741	883.360	206.025	1.369.979	0	1.369.980	169.423	-751.886
65	763.803	175.818	75.105	21.037	853.980	200.292	1.326.232	-	1.326.232	162.907	-725.336
66	741.805	170.362	73.029	20.349	821.638	194.438	1.279.815	-	1.279.815	156.641	-694.652
67	721.316	165.199	71.092	19.679	787.185	188.446	1.231.601	-	1.231.601	150.616	-660.901
68	701.402	160.306	69.269	19.031	756.628	182.383	1.187.618	-	1.187.618	144.823	-631.040
69	682.931	155.705	67.563	18.407	724.204	176.248	1.142.126	-	1.142.126	139.253	-598.448
70	664.644	151.344	65.958	17.808	697.436	170.132	1.102.677	-	1.102.677	133.897	-571.930
71	646.382	147.191	64.425	17.235	675.069	164.092	1.068.011	-	1.068.011	128.748	-550.377
72	629.769	143.269	62.973	16.689	650.417	158.125	1.031.473	-	1.031.473	123.796	-525.500
73	612.862	139.517	61.566	16.171	632.822	152.326	1.002.403	-	1.002.403	119.034	-508.575
74	596.643	135.931	60.196	15.680	615.320	146.707	973.834	-	973.834	114.456	-491.647
75	580.918	132.497	58.857	15.218	599.871	141.304	947.747	-	947.747	110.054	-476.883
76	565.007	129.165	57.528	14.780	588.074	136.190	925.737	-	925.737	105.821	-466.551
77	549.917	125.952	56.205	14.367	575.051	131.330	902.905	-	902.905	101.751	-454.738
78	534.925	122.821	54.879	13.976	564.684	126.776	883.136	-	883.136	97.838	-446.049
79	520.135	119.763	53.543	13.608	554.826	122.536	864.276	-	864.276	94.075	-438.215
80	505.544	116.763	52.198	13.258	545.819	118.622	846.660	-	846.660	90.456	-431.572
81	490.763	113.792	50.835	12.926	538.865	115.054	831.472	-	831.472	86.977	-427.686
82	476.304	110.847	49.463	12.610	531.552	111.815	816.287	-	816.287	83.632	-423.615
83	461.649	107.903	48.079	12.306	525.939	108.914	803.140	-	803.140	80.415	-421.907
84	447.700	104.985	46.693	12.013	517.684	106.292	787.668	-	787.668	77.322	-417.290
85	434.034	102.084	45.311	11.730	509.485	103.934	772.544	-	772.544	74.349	-412.859
86	420.724	99.208	43.933	11.453	500.395	101.795	756.785	-	756.785	71.489	-407.549
87	408.150	96.374	42.574	11.182	489.015	99.821	738.966	-	738.966	68.739	-399.555
88	395.715	93.577	41.232	10.916	478.159	97.985	721.868	-	721.868	66.096	-392.249
89	383.849	90.830	39.915	10.651	465.744	96.238	703.378	-	703.378	63.553	-383.083
90	372.382	88.136	38.627	10.389	452.819	94.543	684.515	-	684.515	61.109	-373.242
91	361.291	85.500	37.372	10.127	439.524	92.867	665.391	-	665.391	58.759	-362.858
92	350.597	82.926	36.153	9.866	425.777	91.179	645.902	-	645.902	56.499	-351.804
93	340.215	80.415	34.972	9.605	412.043	89.456	626.492	-	626.492	54.326	-340.602
94	330.141	77.968	33.833	9.344	398.350	87.681	607.177	-	607.177	52.236	-329.272
95	320.357	75.586	32.737	9.084	384.828	85.839	588.074	-	588.074	50.227	-317.943
96	310.874	73.270	31.685	8.823	371.470	83.923	569.171	-	569.171	48.295	-306.593
97	301.728	71.024	30.679	8.564	358.167	81.928	550.361	-	550.361	46.438	-295.071
98	292.903	68.848	29.719	8.307	345.098	79.852	531.824	-	531.824	44.652	-283.572
99	284.415	66.746	28.805	8.052	332.227	77.700	513.530	-	513.530	42.934	-272.050
100	276.238	64.718	27.938	7.800	319.739	75.481	495.675	-	495.675	41.283	-260.720

AFILIADOS PASIVOS

PROYECCION DEMOGRAFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
1	674.501	20.879	174.580	480	16.593	887.033
2	656.382	20.398	171.094	960	34.150	882.983
3	636.884	19.914	167.364	1.440	52.580	878.182
4	616.041	19.429	163.380	1.920	71.724	872.494
5	593.882	18.942	159.134	2.400	91.405	865.764
6	570.450	18.453	154.625	2.880	111.417	857.824
7	545.785	17.961	149.856	3.360	131.535	848.497
8	519.935	17.466	144.833	3.840	151.512	837.587
9	492.964	16.969	139.570	4.319	171.077	824.899
10	464.979	16.469	134.084	4.798	189.913	810.243
11	436.131	15.965	128.394	5.275	207.673	793.439
12	406.606	15.459	122.526	5.751	223.990	774.331
13	376.633	14.949	116.503	6.223	238.487	752.796
14	346.479	14.437	110.356	6.692	250.798	728.762
15	316.426	13.921	104.115	7.157	260.586	702.205
16	286.776	13.403	97.805	7.616	267.560	673.161
17	257.842	12.882	91.461	8.068	271.493	641.746
18	229.919	12.358	85.122	8.511	272.233	608.144
19	203.261	11.833	78.815	8.945	269.745	572.599
20	178.082	11.306	72.564	9.366	264.112	535.430
21	154.554	10.779	66.389	9.772	255.510	497.003
22	132.828	10.241	60.296	10.169	244.188	457.721
23	112.988	9.693	54.328	10.554	230.481	418.044
24	95.079	9.137	48.530	10.920	214.767	378.433
25	79.107	8.575	42.946	11.260	197.437	339.327
26	65.041	8.009	37.626	11.569	178.971	301.216
27	52.778	7.442	32.617	11.838	159.868	264.542
28	42.227	6.876	27.966	12.059	140.607	229.736
29	33.292	6.313	23.717	12.227	121.654	197.203
30	25.831	5.759	19.918	12.333	103.429	167.270
31	19.704	5.214	16.590	12.372	86.281	140.162
32	14.747	4.684	13.734	12.338	70.516	116.019
33	10.805	4.172	11.330	12.226	56.393	94.927
34	7.732	3.682	9.348	12.035	44.058	76.855
35	5.388	3.216	7.744	11.764	33.565	61.677
36	3.642	2.778	6.467	11.413	24.880	49.181
37	2.377	2.372	5.459	10.985	17.893	39.086
38	1.486	1.999	4.660	10.486	12.446	31.077
39	885	1.660	4.018	9.924	8.349	24.837
40	498	1.358	3.490	9.304	5.384	20.035
41	262	1.093	3.039	8.637	3.327	16.358
42	126	864	2.638	7.932	1.964	13.524
43	57	669	2.281	7.195	1.106	11.309
44	23	507	1.950	6.441	595	9.517
45	8	376	1.648	5.684	307	8.023
46	3	272	1.374	4.938	151	6.737
47	1	191	1.129	4.215	71	5.607
48	-	130	914	3.529	30	4.604
49	-	86	728	2.891	12	3.718
50	-	55	570	2.311	4	2.940

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	34	436	1.800	1	2.271
52	-	20	328	1.362	-	1.710
53	-	11	241	997	-	1.250
54	-	6	174	703	-	882
55	-	3	122	474	-	599
56	-	1	83	304	-	388
57	-	1	55	184	-	239
58	-	0	35	103	-	138
59	-	0	21	53	-	74
60	-	-	12	24	-	36
61	-	-	6	9	-	16
62	-	-	3	3	-	6
63	-	-	1	1	-	2
64	-	-	0	-	-	0
65	-	-	-	-	-	-
66	-	-	-	-	-	-
67	-	-	-	-	-	-
68	-	-	-	-	-	-
69	-	-	-	-	-	-
70	-	-	-	-	-	-
71	-	-	-	-	-	-
72	-	-	-	-	-	-
73	-	-	-	-	-	-
74	-	-	-	-	-	-
75	-	-	-	-	-	-
76	-	-	-	-	-	-
77	-	-	-	-	-	-
78	-	-	-	-	-	-
79	-	-	-	-	-	-
80	-	-	-	-	-	-
81	-	-	-	-	-	-
82	-	-	-	-	-	-
83	-	-	-	-	-	-
84	-	-	-	-	-	-
85	-	-	-	-	-	-
86	-	-	-	-	-	-
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
0	6.787.818	268.828	2.023.573	139.773	2.953.663	12.173.654
1	648.559	20.076	167.865	462	15.955	852.917
2	606.862	18.859	158.186	888	31.573	816.368
3	566.187	17.704	148.786	1.280	46.744	780.701
4	526.594	16.608	139.658	1.641	61.310	745.811
5	488.128	15.569	130.797	1.973	75.128	711.595
6	450.835	14.583	122.202	2.276	88.054	677.951
7	414.752	13.649	113.878	2.553	99.955	644.788
8	379.911	12.762	105.828	2.806	110.709	612.016
9	346.350	11.922	98.060	3.035	120.196	579.563
10	314.123	11.126	90.582	3.241	128.299	547.371
11	283.302	10.371	83.403	3.427	134.900	515.403
12	253.965	9.656	76.529	3.592	139.903	483.645
13	226.196	8.978	69.969	3.738	143.229	452.110
14	200.083	8.337	63.728	3.865	144.830	420.842
15	175.700	7.730	57.811	3.974	144.694	389.910
16	153.112	7.156	52.219	4.066	142.853	359.406
17	132.369	6.613	46.954	4.142	139.377	329.455
18	113.495	6.100	42.019	4.202	134.382	300.197
19	96.476	5.617	37.409	4.246	128.033	271.780
20	81.274	5.160	33.117	4.274	120.537	244.363
21	67.823	4.730	29.134	4.288	112.127	218.102
22	56.047	4.321	25.442	4.291	103.036	193.138
23	45.842	3.933	22.042	4.282	93.512	169.611
24	37.092	3.565	18.933	4.260	83.785	147.635
25	29.675	3.217	16.110	4.224	74.062	127.287
26	23.460	2.889	13.571	4.173	64.553	108.645
27	18.304	2.581	11.312	4.105	55.445	91.748
28	14.082	2.293	9.326	4.022	46.889	76.612
29	10.675	2.024	7.605	3.921	39.009	63.234
30	7.964	1.775	6.141	3.803	31.889	51.572
31	5.841	1.546	4.918	3.668	25.579	41.552
32	4.204	1.335	3.915	3.517	20.101	33.072
33	2.962	1.144	3.106	3.351	15.457	26.019
34	2.038	970	2.464	3.172	11.612	20.255
35	1.365	815	1.963	2.981	8.506	15.630
36	888	677	1.576	2.781	6.062	11.984
37	557	556	1.279	2.574	4.192	9.158
38	335	450	1.050	2.362	2.804	7.001
39	192	360	870	2.150	1.809	5.380
40	104	283	727	1.938	1.121	4.173
41	52	219	609	1.730	666	3.276
42	24	166	508	1.527	378	2.604
43	11	124	422	1.332	205	2.094
44	4	90	347	1.147	106	1.694
45	1	64	282	973	53	1.373
46	1	45	226	813	25	1.109
47	0	30	179	667	11	888
48	-	20	139	537	5	701
49	-	13	107	423	2	544
50	-	8	80	325	0	414

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	5	59	244	0	307
52	-	3	43	177	-	222
53	-	1	30	125	-	156
54	-	1	21	85	-	106
55	-	0	14	55	-	69
56	-	0	9	34	-	43
57	-	0	6	20	-	26
58	-	0	4	11	-	14
59	-	0	2	5	-	7
60	-	-	1	2	-	3
61	-	-	1	1	-	1
62	-	-	0	0	-	1
63	-	-	0	0	-	0
64	-	-	0	-	-	0
65	-	-	-	-	-	-
66	-	-	-	-	-	-
67	-	-	-	-	-	-
68	-	-	-	-	-	-
69	-	-	-	-	-	-
70	-	-	-	-	-	-
71	-	-	-	-	-	-
72	-	-	-	-	-	-
73	-	-	-	-	-	-
74	-	-	-	-	-	-
75	-	-	-	-	-	-
76	-	-	-	-	-	-
77	-	-	-	-	-	-
78	-	-	-	-	-	-
79	-	-	-	-	-	-
80	-	-	-	-	-	-
81	-	-	-	-	-	-
82	-	-	-	-	-	-
83	-	-	-	-	-	-
84	-	-	-	-	-	-
85	-	-	-	-	-	-
86	-	-	-	-	-	-
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

EVOLUCION DE RESERVAS

**PROYECCION DE RESERVAS
VALUACION PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	31.860.000
1	1.379.740	34.514.140
2	1.313.925	37.208.630
3	1.222.984	39.919.959
4	1.138.007	42.654.765
5	995.450	45.356.405
6	701.614	47.872.275
7	390.611	50.177.777
8 -	369.036	51.815.852
9 -	883.776	53.004.710
10 -	1.473.739	53.651.159
11 -	2.004.480	53.792.725
12 -	2.423.731	53.520.703
13 -	2.967.578	52.693.953
14 -	3.219.655	51.582.057
15 -	3.618.287	50.027.052
16 -	4.097.259	47.930.875
17 -	4.519.543	45.328.567
18 -	4.833.176	42.308.533
19 -	5.092.837	38.908.037
20 -	5.310.920	35.153.439
21 -	5.577.390	30.982.186
22 -	5.736.199	26.485.275
23 -	5.998.716	21.545.969
24 -	6.199.948	16.207.860
25 -	6.243.966	10.612.209
26 -	6.086.256	4.950.440