

ANEXOS

PROYECCION DEMOGRAFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

ESCENARIO I

Año	Aportes	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Resultado Anual
1	16.766.370	200.107	92.264	-	750.323	35.244	1.077.938	4.554.086	5.632.023	3.500.000	7.634.347
2	16.877.298	405.046	187.006	1.592	1.113.661	82.079	1.789.383	4.510.511	6.299.894	3.500.000	7.077.405
3	16.967.209	622.453	282.963	4.888	1.242.411	131.274	2.283.989	4.452.638	6.736.627	3.500.000	6.730.582
4	17.055.573	847.140	377.100	9.978	1.777.346	189.805	3.201.368	4.381.003	7.582.371	3.500.000	5.973.202
5	17.017.842	1.068.003	464.334	16.890	2.971.440	272.042	4.792.709	4.296.322	9.089.030	3.500.000	4.428.812
6	17.053.420	1.294.538	549.646	25.522	3.513.413	365.977	5.749.096	4.199.293	9.948.389	3.500.000	3.605.030
7	17.092.795	1.529.458	634.539	35.885	3.916.857	467.983	6.584.723	4.090.788	10.675.511	3.500.000	2.917.284
8	17.053.683	1.760.759	714.838	48.031	5.147.513	592.868	8.264.010	3.971.589	12.235.599	3.500.000	1.318.085
9	17.016.041	1.982.955	787.131	61.923	6.557.499	746.818	10.136.325	3.842.486	13.978.812	3.500.000	-462.771
10	16.991.912	2.193.943	851.915	77.434	7.879.105	931.273	11.933.670	3.704.252	15.637.922	3.500.000	-2.146.010
11	16.981.904	2.395.988	909.060	94.429	8.913.984	1.141.775	13.455.236	3.557.593	17.012.829	3.500.000	-3.530.925
12	17.000.189	2.597.270	960.052	112.743	9.469.256	1.366.104	14.505.424	3.403.126	17.908.550	3.500.000	-4.408.361
13	17.013.449	2.795.229	1.004.162	132.240	10.140.220	1.605.139	15.676.991	3.241.523	18.918.514	3.500.000	-5.405.064
14	16.995.520	2.979.125	1.040.731	152.743	11.351.400	1.869.741	17.393.740	3.073.654	20.467.394	3.500.000	-6.971.874
15	16.975.287	3.141.485	1.074.807	174.014	12.553.808	2.166.190	19.110.304	2.900.341	22.010.645	3.500.000	-8.535.358
16	16.968.290	3.288.751	1.103.897	195.917	13.453.243	2.482.821	20.524.630	2.722.642	23.247.272	3.500.000	-9.778.982
17	16.957.361	3.415.580	1.127.634	218.249	14.429.044	2.822.400	22.012.907	2.541.703	24.554.610	3.500.000	-11.097.248
18	16.990.355	3.533.589	1.151.083	240.781	14.562.268	3.165.818	22.653.539	2.358.680	25.012.219	3.500.000	-11.521.864
19	17.030.209	3.643.723	1.173.813	263.363	14.443.334	3.507.083	23.031.316	2.174.926	25.206.242	3.500.000	-11.676.033
20	17.032.875	3.740.982	1.190.184	285.829	14.837.891	3.847.703	23.902.589	1.991.839	25.894.428	3.500.000	-12.361.553
21	17.042.775	3.828.839	1.203.818	307.899	14.911.010	4.178.297	24.429.863	1.810.887	26.240.750	3.500.000	-12.697.975
22	17.043.688	3.905.198	1.215.438	329.344	15.020.221	4.496.533	24.966.734	1.633.507	26.600.240	3.500.000	-13.056.553
23	17.058.171	3.976.147	1.226.117	349.952	14.683.090	4.789.976	25.025.282	1.461.149	26.486.431	3.500.000	-12.928.260
24	17.046.664	4.034.729	1.234.090	369.558	14.819.539	5.063.211	25.521.126	1.295.188	26.816.315	3.500.000	-13.269.650
25	17.022.672	4.077.257	1.240.676	387.974	15.260.463	5.317.242	26.283.612	1.136.949	27.420.562	3.500.000	-13.897.890
26	17.017.438	4.107.693	1.246.447	405.032	15.339.219	5.544.026	26.642.418	987.696	27.630.114	3.500.000	-14.112.676
27	17.027.817	4.132.026	1.253.175	420.604	15.089.891	5.733.763	26.629.460	848.481	27.477.941	3.500.000	-13.950.123
28	17.022.153	4.147.732	1.258.864	434.622	15.128.037	5.888.478	26.857.733	720.232	27.577.965	3.500.000	-14.055.812
29	17.047.260	4.159.987	1.265.050	447.001	14.587.820	6.001.598	26.461.456	603.706	27.065.162	3.500.000	-13.517.902
30	17.049.342	4.165.407	1.269.631	457.719	14.406.404	6.077.975	26.377.137	499.405	26.876.541	3.500.000	-13.327.199
31	17.049.589	4.159.171	1.271.508	466.740	14.661.617	6.125.285	26.684.322	407.554	27.091.876	3.500.000	-13.542.287
32	17.081.456	4.146.002	1.269.937	474.040	14.710.339	6.139.949	26.740.268	328.062	27.068.330	3.500.000	-13.486.874
33	17.125.097	4.123.841	1.271.543	479.611	14.609.891	6.127.811	26.612.697	260.552	26.873.249	3.500.000	-13.248.152
34	17.189.180	4.099.061	1.276.002	483.579	14.400.392	6.084.926	26.343.959	204.361	26.548.320	3.500.000	-12.859.141
35	17.250.257	4.062.292	1.281.116	486.085	14.961.101	6.028.072	26.818.665	158.645	26.977.310	3.500.000	-13.227.053
36	17.361.336	4.027.929	1.288.116	487.258	14.700.957	5.944.346	26.448.606	122.348	26.570.954	3.500.000	-12.709.617
37	17.485.690	3.992.668	1.296.494	487.263	14.491.553	5.843.228	26.111.205	94.228	26.205.433	3.500.000	-12.219.743
38	17.658.530	3.959.947	1.307.926	486.256	14.037.472	5.725.997	25.517.597	72.966	25.590.563	3.500.000	-11.432.033
39	17.842.900	3.928.767	1.322.153	484.448	13.769.691	5.599.003	25.104.062	57.290	25.161.351	3.500.000	-10.818.451
40	18.070.265	3.904.254	1.339.788	482.048	13.252.236	5.460.915	24.439.242	45.973	24.485.215	3.500.000	-9.914.950
41	18.254.023	3.882.152	1.358.917	479.266	13.226.903	5.321.816	24.269.054	37.941	24.306.995	3.500.000	-9.552.971
42	18.383.268	3.860.368	1.380.002	476.263	13.394.795	5.187.772	24.299.200	32.260	24.331.460	3.500.000	-9.448.192
43	18.518.428	3.844.238	1.402.843	473.216	13.367.086	5.055.233	24.142.616	28.189	24.170.805	3.500.000	-9.152.377
44	18.632.115	3.831.205	1.426.432	470.260	13.605.723	4.929.601	24.263.221	25.157	24.288.378	3.500.000	-9.156.263
45	18.744.390	3.822.649	1.450.357	467.538	13.796.522	4.810.647	24.347.713	22.740	24.370.454	3.500.000	-9.126.064
46	18.847.649	3.818.513	1.474.015	465.132	14.042.813	4.700.040	24.500.513	20.674	24.521.186	3.500.000	-9.173.537
47	18.969.396	3.818.904	1.497.130	463.127	14.283.028	4.597.782	24.659.971	18.768	24.678.739	3.500.000	-9.209.343
48	19.028.294	3.821.440	1.518.680	461.549	14.750.459	4.506.891	25.059.020	16.943	25.075.963	3.500.000	-9.547.668
49	19.032.660	3.825.054	1.538.157	460.456	15.350.104	4.428.701	25.602.473	15.158	25.617.630	3.500.000	-10.084.971
50	19.019.441	3.829.055	1.555.736	459.872	15.967.315	4.364.371	26.176.349	13.407	26.189.756	3.500.000	-10.670.314

PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA

ESCENARIO I

Año	Aportes	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Resultado Anual
51	18.979.100	3.832.463	1.571.192	459.725	16.617.608	4.314.543	26.795.531	11.705	26.807.236	3.500.000	-11.328.136
52	18.951.701	3.836.195	1.584.332	460.041	17.179.541	4.276.945	27.337.054	10.071	27.347.125	3.500.000	-11.895.424
53	18.953.667	3.840.877	1.595.517	460.787	17.592.287	4.251.181	27.740.650	8.526	27.749.175	3.500.000	-12.295.508
54	18.934.900	3.845.466	1.604.749	461.911	18.045.918	4.237.835	28.195.880	7.087	28.202.966	3.500.000	-12.768.067
55	18.884.374	3.848.665	1.611.954	463.343	18.563.446	4.237.592	28.724.999	5.774	28.730.773	3.500.000	-13.346.400
56	18.823.442	3.850.486	1.617.593	465.063	19.043.000	4.250.142	29.226.284	4.601	29.230.885	3.500.000	-13.907.443
57	18.725.311	3.850.108	1.621.687	467.039	19.572.458	4.276.080	29.787.373	3.575	29.790.948	3.500.000	-14.565.637
58	18.650.484	3.848.322	1.624.540	469.172	19.948.910	4.313.472	30.204.415	2.702	30.207.118	3.500.000	-15.056.633
59	18.622.307	3.846.880	1.626.781	471.418	20.107.670	4.358.829	30.411.578	1.982	30.413.560	3.500.000	-15.291.253
60	18.584.542	3.845.735	1.628.184	473.782	20.282.123	4.411.622	30.641.446	1.404	30.642.849	3.500.000	-15.558.307
61	18.590.605	3.845.708	1.629.448	476.145	20.287.989	4.469.306	30.708.596	956	30.709.552	3.500.000	-15.618.948
62	18.608.831	3.847.193	1.630.952	478.509	20.239.997	4.529.877	30.726.529	623	30.727.152	3.500.000	-15.618.321
63	18.612.175	3.850.024	1.632.186	480.817	20.223.848	4.591.845	30.778.720	385	30.779.105	3.500.000	-15.666.930
64	18.639.333	3.854.476	1.633.706	483.045	20.130.668	4.653.121	30.755.016	224	30.755.240	3.500.000	-15.615.907
65	18.637.650	3.859.026	1.635.283	485.125	20.171.850	4.713.837	30.865.121	121	30.865.242	3.500.000	-15.727.592
66	18.625.479	3.863.743	1.637.056	487.034	20.203.544	4.771.867	30.963.243	60	30.963.303	3.500.000	-15.837.823
67	18.623.841	3.868.932	1.639.254	488.696	20.187.451	4.825.009	31.009.342	26	31.009.368	3.500.000	-15.885.527
68	18.622.450	3.874.268	1.641.895	490.111	20.171.820	4.871.969	31.050.063	10	31.050.073	3.500.000	-15.927.623
69	18.653.832	3.881.024	1.645.079	491.289	20.041.469	4.910.203	30.969.064	3	30.969.067	3.500.000	-15.815.234
70	18.707.211	3.889.599	1.648.903	492.219	19.868.981	4.938.341	30.838.044	-	30.838.044	3.500.000	-15.630.832
71	18.745.580	3.898.682	1.653.199	492.862	19.786.138	4.957.192	30.788.072	-	30.788.072	3.500.000	-15.542.492
72	18.783.038	3.908.618	1.658.182	493.349	19.710.858	4.966.548	30.737.555	-	30.737.555	3.500.000	-15.454.517
73	18.798.695	3.918.499	1.663.526	493.644	19.709.513	4.968.285	30.753.467	-	30.753.467	3.500.000	-15.454.772
74	18.816.297	3.928.158	1.669.085	493.741	19.730.349	4.962.606	30.783.938	-	30.783.938	3.500.000	-15.467.641
75	18.813.181	3.936.676	1.674.872	493.776	19.849.758	4.951.955	30.907.036	-	30.907.036	3.500.000	-15.593.855
76	18.800.529	3.944.356	1.680.652	493.744	19.973.126	4.937.740	31.029.617	-	31.029.617	3.500.000	-15.729.088
77	18.822.556	3.952.098	1.686.799	493.743	20.009.386	4.920.193	31.062.219	-	31.062.219	3.500.000	-15.739.663
78	18.837.977	3.959.648	1.692.741	493.799	20.096.632	4.901.386	31.144.207	-	31.144.207	3.500.000	-15.806.230
79	18.880.000	3.967.813	1.698.622	494.005	20.122.441	4.881.840	31.164.720	-	31.164.720	3.500.000	-15.784.719
80	18.917.804	3.976.387	1.704.096	494.350	20.174.271	4.863.407	31.212.511	-	31.212.511	3.500.000	-15.794.708
81	18.948.802	3.985.033	1.709.131	494.897	20.266.911	4.847.601	31.303.574	-	31.303.574	3.500.000	-15.854.772
82	18.944.931	3.992.859	1.713.199	495.668	20.466.873	4.836.793	31.505.391	-	31.505.391	3.500.000	-16.060.460
83	18.951.121	4.000.250	1.716.416	496.651	20.616.224	4.831.186	31.660.727	-	31.660.727	3.500.000	-16.209.606
84	18.945.115	4.006.738	1.718.562	497.840	20.805.122	4.831.741	31.860.005	-	31.860.005	3.500.000	-16.414.890
85	18.934.911	4.012.319	1.719.502	499.219	20.988.273	4.838.667	32.057.980	-	32.057.980	3.500.000	-16.623.068
86	18.931.340	4.017.155	1.719.395	500.749	21.127.389	4.851.541	32.216.230	-	32.216.230	3.500.000	-16.784.889
87	18.912.163	4.020.800	1.718.122	502.392	21.292.548	4.870.449	32.404.310	-	32.404.310	3.500.000	-16.992.147
88	18.884.870	4.023.061	1.715.759	504.094	21.448.466	4.894.926	32.586.306	-	32.586.306	3.500.000	-17.201.436
89	18.851.160	4.023.857	1.712.419	505.804	21.585.389	4.924.205	32.751.675	-	32.751.675	3.500.000	-17.400.515
90	18.814.483	4.023.177	1.708.237	507.466	21.695.770	4.957.284	32.891.933	-	32.891.933	3.500.000	-17.577.450
91	18.779.770	4.021.158	1.703.388	509.024	21.765.927	4.992.907	32.992.405	-	32.992.405	3.500.000	-17.712.635
92	18.750.077	4.018.004	1.698.097	510.429	21.790.328	5.029.698	33.046.556	-	33.046.556	3.500.000	-17.796.479
93	18.723.150	4.013.873	1.692.554	511.636	21.779.894	5.066.392	33.064.349	-	33.064.349	3.500.000	-17.841.199
94	18.698.669	4.008.890	1.686.964	512.610	21.741.007	5.101.857	33.051.329	-	33.051.329	3.500.000	-17.852.659
95	18.675.911	4.003.151	1.681.505	513.324	21.682.370	5.135.061	33.015.411	-	33.015.411	3.500.000	-17.839.500
96	18.656.449	3.996.848	1.676.361	513.757	21.599.423	5.164.959	32.951.348	-	32.951.348	3.500.000	-17.794.899
97	18.641.912	3.990.239	1.671.690	513.900	21.492.209	5.190.603	32.858.640	-	32.858.640	3.500.000	-17.716.729
98	18.635.233	3.983.631	1.667.641	513.754	21.357.233	5.211.151	32.733.411	-	32.733.411	3.500.000	-17.598.178
99	18.637.070	3.977.363	1.664.333	513.332	21.198.063	5.225.891	32.578.982	-	32.578.982	3.500.000	-17.441.911
100	18.645.439	3.971.680	1.661.835	512.654	21.029.009	5.234.423	32.409.601	-	32.409.601	3.500.000	-17.264.162

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
VALUACION PROYECTADA**

Año	Aportes	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Resultado Anual
0	425.743.545	69.430.441	24.852.038	6.074.334	267.674.695	71.852.690	439.884.197	54.712.709	494.596.906	85.767.496	-154.620.858
1	16.121.510	192.410	88.715	-	721.465	33.889	1.036.478	4.378.929	5.415.407	3.365.385	7.340.718
2	15.604.011	374.487	172.897	1.472	1.029.642	75.886	1.654.385	4.170.221	5.824.606	3.235.947	6.543.458
3	15.083.787	553.359	251.553	4.345	1.104.499	116.702	2.030.458	3.958.379	5.988.837	3.111.487	5.983.463
4	14.579.176	724.139	322.346	8.529	1.519.282	162.246	2.736.543	3.744.899	6.481.443	2.991.815	5.105.918
5	13.987.426	877.821	381.649	13.882	2.442.307	223.599	3.939.257	3.531.263	7.470.520	2.876.745	3.640.161
6	13.477.565	1.023.092	434.394	20.170	2.776.701	289.237	4.543.594	3.318.762	7.862.357	2.766.101	2.849.108
7	12.989.119	1.162.263	482.198	27.270	2.976.490	355.629	5.003.849	3.108.662	8.112.511	2.659.712	2.216.896
8	12.460.959	1.286.570	522.325	35.096	3.761.238	433.203	6.038.431	2.902.001	8.940.432	2.557.416	963.112
9	11.955.244	1.393.198	553.028	43.506	4.607.212	524.704	7.121.648	2.699.680	9.821.328	2.459.054	-325.137
10	11.479.127	1.482.149	575.524	52.311	5.322.841	629.135	8.061.960	2.502.460	10.564.420	2.364.475	-1.449.767
11	11.031.121	1.556.388	590.508	61.339	5.790.354	741.676	8.740.265	2.310.944	11.051.209	2.273.533	-2.293.621
12	10.618.268	1.622.247	599.645	70.419	5.914.469	853.265	9.060.045	2.125.583	11.185.628	2.186.090	-2.753.449
13	10.217.837	1.678.742	603.074	79.420	6.089.953	964.005	9.415.195	1.946.774	11.361.969	2.102.009	-3.246.142
14	9.814.489	1.720.370	600.996	88.205	6.555.151	1.079.729	10.044.451	1.774.958	11.819.410	2.021.163	-4.026.083
15	9.425.774	1.744.355	596.802	96.624	6.970.684	1.202.808	10.611.273	1.610.457	12.221.730	1.943.426	-4.739.381
16	9.059.509	1.755.891	589.380	104.602	7.182.796	1.325.599	10.958.268	1.453.641	12.411.908	1.868.679	-5.221.078
17	8.705.456	1.753.467	578.997	112.043	7.407.485	1.448.945	11.300.837	1.304.842	12.605.680	1.796.806	-5.697.030
18	8.386.917	1.744.279	568.207	118.856	7.188.345	1.562.737	11.182.424	1.164.311	12.346.735	1.727.698	-5.687.516
19	8.083.260	1.729.465	557.141	125.003	6.855.419	1.664.611	10.931.640	1.032.312	11.963.952	1.661.248	-5.541.941
20	7.773.582	1.707.335	543.185	130.449	6.771.820	1.756.041	10.908.830	909.049	11.817.879	1.597.354	-5.641.652
21	7.478.942	1.680.223	528.276	135.116	6.543.452	1.833.577	10.720.645	794.678	11.515.323	1.535.918	-5.572.298
22	7.191.676	1.647.819	512.861	138.969	6.337.863	1.897.336	10.534.848	689.267	11.224.115	1.476.844	-5.509.283
23	6.920.949	1.613.227	497.468	141.985	5.957.316	1.943.420	10.153.416	592.827	10.746.243	1.420.042	-5.245.336
24	6.650.270	1.574.034	481.445	144.172	5.781.420	1.975.267	9.956.339	505.281	10.461.620	1.365.425	-5.176.776
25	6.385.490	1.529.448	465.399	145.536	5.724.456	1.994.587	9.859.425	426.489	10.285.913	1.312.909	-5.213.332
26	6.138.007	1.481.601	449.580	146.091	5.532.691	1.999.671	9.609.633	356.251	9.965.885	1.262.412	-5.090.290
27	5.905.529	1.433.055	434.622	145.872	5.233.424	1.988.564	9.235.538	294.267	9.529.805	1.213.858	-4.838.134
28	5.676.505	1.383.175	419.803	144.937	5.044.859	1.963.675	8.956.449	240.181	9.196.630	1.167.171	-4.687.297
29	5.466.228	1.333.906	405.640	143.331	4.677.605	1.924.421	8.484.903	193.579	8.678.483	1.122.280	-4.334.534
30	5.256.631	1.284.273	391.451	141.123	4.441.763	1.873.953	8.132.564	153.976	8.286.539	1.079.115	-4.109.024
31	5.054.526	1.233.029	376.952	138.370	4.346.587	1.815.904	7.910.841	120.824	8.031.665	1.037.611	-4.014.760
32	4.869.205	1.181.851	362.006	135.129	4.193.299	1.750.241	7.622.526	93.517	7.716.042	997.703	-3.844.540
33	4.693.889	1.130.321	348.523	131.458	4.004.486	1.679.597	7.294.385	71.416	7.365.801	959.330	-3.631.241
34	4.530.244	1.080.316	336.293	127.448	3.795.253	1.603.695	6.943.005	53.860	6.996.865	922.432	-3.389.053
35	4.371.482	1.029.448	324.655	123.181	3.791.374	1.527.607	6.796.265	40.203	6.836.468	886.954	-3.351.940
36	4.230.415	981.480	313.873	118.730	3.582.163	1.448.451	6.444.698	29.812	6.474.510	852.841	-3.096.936
37	4.096.842	935.470	303.764	114.164	3.395.325	1.369.050	6.117.773	22.077	6.139.850	820.039	-2.863.047
38	3.978.210	892.118	294.657	109.546	3.162.438	1.289.984	5.748.743	16.438	5.765.181	788.499	-2.575.470
39	3.865.140	851.052	286.406	104.941	2.982.799	1.212.859	5.438.057	12.410	5.450.467	758.172	-2.343.499
40	3.763.838	813.213	279.063	100.405	2.760.296	1.137.449	5.090.426	9.576	5.100.002	729.012	-2.065.176
41	3.655.878	777.509	272.161	95.986	2.649.057	1.065.842	4.860.556	7.599	4.868.154	700.973	-1.913.249
42	3.540.156	743.410	265.754	91.716	2.579.502	999.035	4.679.417	6.212	4.685.629	674.012	-1.819.485
43	3.429.024	711.831	259.762	87.625	2.475.159	936.068	4.470.445	5.220	4.475.665	648.089	-1.694.729
44	3.317.380	682.132	253.971	83.728	2.422.449	877.697	4.319.978	4.479	4.324.457	623.162	-1.630.239
45	3.209.010	654.431	248.299	80.042	2.361.943	823.575	4.168.290	3.893	4.172.183	599.194	-1.562.368
46	3.102.584	628.580	242.643	76.567	2.311.642	773.692	4.033.124	3.403	4.036.527	576.149	-1.510.091
47	3.002.525	604.466	236.970	73.305	2.260.754	727.749	3.903.243	2.971	3.906.214	553.989	-1.457.678
48	2.896.007	581.603	231.135	70.245	2.244.943	685.925	3.813.852	2.579	3.816.430	532.682	-1.453.105
49	2.785.261	559.763	225.096	67.384	2.246.351	648.101	3.746.695	2.218	3.748.913	512.194	-1.475.846
50	2.676.275	538.796	218.912	64.710	2.246.803	614.122	3.683.342	1.887	3.685.229	492.494	-1.501.448

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Pensión por	Jubilación	Pensión	Jubilación	Pensión	Total	Prestaciones	Total	Gastos	Resultado
		Muerte	por Invalidez	derivada de Invalidez	Ordinaria	derivada de Jub. O.	Prestaciones Futuras	Actuales	Prestaciones		Anual
51	2.567.883	518.535	212.583	62.201	2.248.372	583.760	3.625.451	1.584	3.627.035	473.552	-1.532.704
52	2.465.554	499.076	206.116	59.850	2.235.002	556.417	3.556.461	1.310	3.557.771	455.339	-1.547.556
53	2.370.971	480.467	199.588	57.641	2.200.672	531.793	3.470.161	1.066	3.471.228	437.826	-1.538.082
54	2.277.523	462.539	193.022	55.559	2.170.594	509.734	3.391.449	852	3.392.302	420.986	-1.535.765
55	2.184.082	445.119	186.431	53.588	2.146.965	490.101	3.322.205	668	3.322.872	404.794	-1.543.585
56	2.093.303	428.202	179.888	51.718	2.117.719	472.647	3.250.174	512	3.250.686	389.225	-1.546.608
57	2.002.298	411.692	173.407	49.940	2.092.883	457.241	3.185.164	382	3.185.547	374.255	-1.557.504
58	1.917.593	395.674	167.031	48.239	2.051.094	443.500	3.105.537	278	3.105.815	359.861	-1.548.083
59	1.841.054	380.313	160.828	46.606	1.987.901	430.926	3.006.574	196	3.006.770	346.020	-1.511.736
60	1.766.654	365.577	154.776	45.038	1.928.027	419.371	2.912.788	133	2.912.922	332.711	-1.478.979
61	1.699.260	351.514	148.938	43.522	1.854.408	408.513	2.806.896	87	2.806.983	319.915	-1.427.638
62	1.635.506	338.125	143.342	42.056	1.778.867	398.125	2.700.514	55	2.700.569	307.610	-1.372.674
63	1.572.884	325.359	137.933	40.633	1.709.084	388.049	2.601.059	33	2.601.091	295.779	-1.323.986
64	1.514.595	313.207	132.752	39.251	1.635.778	378.103	2.499.092	18	2.499.110	284.403	-1.268.918
65	1.456.210	301.516	127.769	37.904	1.576.081	368.305	2.411.576	9	2.411.585	273.465	-1.228.840
66	1.399.288	290.274	122.988	36.590	1.517.844	358.499	2.326.195	5	2.326.199	262.947	-1.189.858
67	1.345.351	279.484	118.417	35.302	1.458.303	348.549	2.240.056	2	2.240.058	252.833	-1.147.540
68	1.293.510	269.105	114.046	34.043	1.401.129	338.406	2.156.728	1	2.156.729	243.109	-1.106.328
69	1.245.855	259.206	109.872	32.812	1.338.533	327.943	2.068.367	0	2.068.367	233.759	-1.056.271
70	1.201.366	249.788	105.892	31.610	1.275.974	317.137	1.980.401	-	1.980.401	224.768	-1.003.803
71	1.157.529	240.741	102.084	30.434	1.221.783	306.104	1.901.146	-	1.901.146	216.123	-959.740
72	1.115.232	232.072	98.454	29.292	1.170.321	294.886	1.825.025	-	1.825.025	207.811	-917.603
73	1.073.233	223.710	94.972	28.183	1.125.232	283.643	1.755.740	-	1.755.740	199.818	-882.325
74	1.032.921	215.636	91.624	27.104	1.083.098	272.422	1.689.885	-	1.689.885	192.133	-849.096
75	993.029	207.792	88.406	26.063	1.047.743	261.382	1.631.387	-	1.631.387	184.743	-823.101
76	954.193	200.190	85.299	25.059	1.013.707	250.608	1.574.862	-	1.574.862	177.637	-798.307
77	918.568	192.868	82.318	24.095	976.487	240.113	1.515.882	-	1.515.882	170.805	-768.119
78	883.962	185.804	79.431	23.171	943.024	229.995	1.461.426	-	1.461.426	164.236	-741.699
79	851.860	179.027	76.641	22.289	907.918	220.267	1.406.143	-	1.406.143	157.919	-712.202
80	820.736	172.513	73.931	21.447	875.247	210.996	1.354.134	-	1.354.134	151.845	-685.243
81	790.462	166.238	71.298	20.645	845.448	202.221	1.305.850	-	1.305.850	146.005	-661.393
82	759.905	160.159	68.719	19.882	820.952	194.010	1.263.721	-	1.263.721	140.389	-644.205
83	730.916	154.284	66.200	19.155	795.137	186.332	1.221.107	-	1.221.107	134.990	-625.180
84	702.582	148.590	63.733	18.462	771.560	179.186	1.181.532	-	1.181.532	129.798	-608.748
85	675.195	143.074	61.315	17.802	748.416	172.541	1.143.148	-	1.143.148	124.806	-592.758
86	649.104	137.737	58.953	17.169	724.400	166.346	1.104.606	-	1.104.606	120.005	-575.508
87	623.506	132.560	56.644	16.563	701.984	160.572	1.068.322	-	1.068.322	115.390	-560.206
88	598.660	127.533	54.390	15.980	679.927	155.172	1.033.002	-	1.033.002	110.952	-545.294
89	574.607	122.652	52.197	15.418	657.950	150.096	998.312	-	998.312	106.684	-530.389
90	551.432	117.915	50.067	14.873	635.879	145.293	964.026	-	964.026	102.581	-515.176
91	529.245	113.323	48.004	14.345	613.399	140.708	929.780	-	929.780	98.636	-499.171
92	508.084	108.879	46.015	13.831	590.468	136.293	895.486	-	895.486	94.842	-482.244
93	487.841	104.583	44.100	13.331	567.486	132.007	861.508	-	861.508	91.194	-464.861
94	468.465	100.436	42.264	12.843	544.685	127.819	828.047	-	828.047	87.687	-447.269
95	449.899	96.435	40.507	12.366	522.323	123.702	795.334	-	795.334	84.314	-429.750
96	432.144	92.580	38.830	11.900	500.313	119.637	763.260	-	763.260	81.071	-412.188
97	415.199	88.872	37.232	11.446	478.682	115.607	731.839	-	731.839	77.953	-394.593
98	399.087	85.312	35.714	11.002	457.381	111.601	701.010	-	701.010	74.955	-376.878
99	383.775	81.902	34.272	10.571	436.511	107.612	670.868	-	670.868	72.072	-359.165
100	369.180	78.639	32.904	10.151	416.375	103.642	641.711	-	641.711	69.300	-341.831

AFILIADOS PASIVOS

PROYECCION DEMOGRAFICO
FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
1	3.305.580	72.529	1.006.142	3.052	166.783	4.554.086
2	3.131.727	69.446	983.081	6.072	320.185	4.510.511
3	2.958.379	66.355	958.950	9.050	459.905	4.452.638
4	2.786.299	63.259	933.725	11.976	585.743	4.381.003
5	2.616.236	60.100	907.395	14.897	697.694	4.296.322
6	2.448.717	56.885	879.935	17.790	795.965	4.199.293
7	2.284.260	53.624	851.394	20.632	880.878	4.090.788
8	2.123.128	50.327	821.804	23.392	952.938	3.971.589
9	1.965.620	47.006	791.187	26.038	1.012.636	3.842.486
10	1.812.162	43.676	759.574	28.533	1.060.307	3.704.252
11	1.663.077	40.352	727.016	30.839	1.096.309	3.557.593
12	1.518.728	37.052	693.573	32.917	1.120.856	3.403.126
13	1.379.588	33.795	659.332	34.728	1.134.080	3.241.523
14	1.246.114	30.601	624.409	36.234	1.136.295	3.073.654
15	1.118.690	27.491	588.916	37.404	1.127.839	2.900.341
16	997.886	24.486	552.973	38.209	1.109.088	2.722.642
17	884.133	21.607	516.702	38.628	1.080.633	2.541.703
18	777.708	18.874	480.224	38.649	1.043.226	2.358.680
19	678.926	16.306	443.683	38.270	997.741	2.174.926
20	587.883	13.920	407.267	37.498	945.272	1.991.839
21	504.647	11.729	371.205	36.352	886.954	1.810.887
22	429.160	9.745	335.785	34.861	823.956	1.633.507
23	361.224	7.973	301.300	33.058	757.594	1.461.149
24	300.651	6.415	268.076	30.983	689.064	1.295.188
25	247.248	5.069	236.432	28.682	619.519	1.136.949
26	200.673	3.927	206.704	26.192	550.199	987.696
27	160.513	2.978	179.204	23.573	482.213	848.481
28	126.377	2.206	154.198	20.891	416.558	720.232
29	97.743	1.594	131.872	18.209	354.288	603.706
30	74.098	1.120	112.300	15.584	296.302	499.405
31	54.976	764	95.474	13.073	243.267	407.554
32	39.822	505	81.287	10.726	195.724	328.062
33	28.076	322	69.551	8.583	154.020	260.552
34	19.189	198	60.015	6.688	118.272	204.361
35	12.655	116	52.389	5.062	88.423	158.645
36	8.015	65	46.354	3.707	64.206	122.348
37	4.845	35	41.592	2.614	45.142	94.228
38	2.768	18	37.800	1.764	30.616	72.966
39	1.483	9	34.728	1.131	19.938	57.290
40	735	4	32.153	683	12.397	45.973
41	328	2	29.920	384	7.308	37.941
42	125	1	27.892	197	4.045	32.260
43	41	-	25.985	89	2.074	28.189
44	9	-	24.148	34	965	25.157
45	-	-	22.334	11	396	22.740
46	-	-	20.535	2	137	20.674
47	-	-	18.731	-	37	18.768
48	-	-	16.937	-	6	16.943
49	-	-	15.158	-	-	15.158
50	-	-	13.407	-	-	13.407

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	-	11.705	-	-	11.705
52	-	-	10.071	-	-	10.071
53	-	-	8.526	-	-	8.526
54	-	-	7.087	-	-	7.087
55	-	-	5.774	-	-	5.774
56	-	-	4.601	-	-	4.601
57	-	-	3.575	-	-	3.575
58	-	-	2.702	-	-	2.702
59	-	-	1.982	-	-	1.982
60	-	-	1.404	-	-	1.404
61	-	-	956	-	-	956
62	-	-	623	-	-	623
63	-	-	385	-	-	385
64	-	-	224	-	-	224
65	-	-	121	-	-	121
66	-	-	60	-	-	60
67	-	-	26	-	-	26
68	-	-	10	-	-	10
69	-	-	3	-	-	3
70	-	-	-	-	-	-
71	-	-	-	-	-	-
72	-	-	-	-	-	-
73	-	-	-	-	-	-
74	-	-	-	-	-	-
75	-	-	-	-	-	-
76	-	-	-	-	-	-
77	-	-	-	-	-	-
78	-	-	-	-	-	-
79	-	-	-	-	-	-
80	-	-	-	-	-	-
81	-	-	-	-	-	-
82	-	-	-	-	-	-
83	-	-	-	-	-	-
84	-	-	-	-	-	-
85	-	-	-	-	-	-
86	-	-	-	-	-	-
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
AFILADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
0	28.254.430	653.090	11.540.842	438.129	13.826.217	54.712.709
1	3.178.442	69.739	967.445	2.934	160.368	4.378.929
2	2.895.458	64.207	908.914	5.614	296.029	4.170.221
3	2.629.988	58.989	852.503	8.046	408.853	3.958.379
4	2.381.740	54.074	798.152	10.238	500.696	3.744.899
5	2.150.355	49.398	745.813	12.244	573.453	3.531.263
6	1.935.257	44.957	695.426	14.060	629.063	3.318.762
7	1.735.850	40.750	646.990	15.678	669.395	3.108.662
8	1.551.349	36.773	600.484	17.092	696.303	2.902.001
9	1.381.019	33.026	555.877	18.294	711.464	2.699.680
10	1.224.232	29.506	513.141	19.276	716.305	2.502.460
11	1.080.303	26.212	472.255	20.033	712.141	2.310.944
12	948.593	23.143	433.204	20.560	700.083	2.125.583
13	828.545	20.297	395.978	20.857	681.099	1.946.774
14	719.600	17.672	360.580	20.924	656.182	1.774.958
15	621.169	15.265	327.004	20.769	626.249	1.610.457
16	532.779	13.073	295.237	20.400	592.151	1.453.641
17	453.890	11.092	265.261	19.830	554.768	1.304.842
18	383.898	9.317	237.052	19.078	514.966	1.164.311
19	322.247	7.739	210.591	18.164	473.570	1.032.312
20	268.302	6.353	185.871	17.114	431.410	909.049
21	221.456	5.147	162.897	15.953	389.225	794.678
22	181.086	4.112	141.686	14.710	347.672	689.267
23	146.558	3.235	122.246	13.412	307.376	592.827
24	117.290	2.503	104.582	12.087	268.819	505.281
25	92.747	1.901	88.690	10.759	232.392	426.489
26	72.381	1.416	74.556	9.447	198.451	356.251
27	55.668	1.033	62.151	8.176	167.240	294.267
28	42.144	736	51.422	6.967	138.913	240.181
29	31.341	511	42.285	5.839	113.603	193.579
30	22.846	345	34.624	4.805	91.356	153.976
31	16.298	227	28.304	3.876	72.119	120.824
32	11.351	144	23.171	3.057	55.793	93.517
33	7.696	88	19.064	2.352	42.216	71.416
34	5.057	52	15.817	1.763	31.171	53.860
35	3.207	29	13.276	1.283	22.408	40.203
36	1.953	16	11.295	903	15.645	29.812
37	1.135	8	9.745	612	10.577	22.077
38	624	4	8.516	397	6.897	16.438
39	321	2	7.523	245	4.319	12.410
40	153	1	6.697	142	2.582	9.576
41	66	0	5.992	77	1.464	7.599
42	24	0	5.371	38	779	6.212
43	8	-	4.812	17	384	5.220
44	2	-	4.299	6	172	4.479
45	-	-	3.824	2	68	3.893
46	-	-	3.380	0	23	3.403
47	-	-	2.965	-	6	2.971
48	-	-	2.578	-	1	2.579
49	-	-	2.218	-	-	2.218
50	-	-	1.887	-	-	1.887

VALORES ACTUALES AL 4%
AFILADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	-	1.584	-	-	1.584
52	-	-	1.310	-	-	1.310
53	-	-	1.066	-	-	1.066
54	-	-	852	-	-	852
55	-	-	668	-	-	668
56	-	-	512	-	-	512
57	-	-	382	-	-	382
58	-	-	278	-	-	278
59	-	-	196	-	-	196
60	-	-	133	-	-	133
61	-	-	87	-	-	87
62	-	-	55	-	-	55
63	-	-	33	-	-	33
64	-	-	18	-	-	18
65	-	-	9	-	-	9
66	-	-	5	-	-	5
67	-	-	2	-	-	2
68	-	-	1	-	-	1
69	-	-	0	-	-	0
70	-	-	-	-	-	-
71	-	-	-	-	-	-
72	-	-	-	-	-	-
73	-	-	-	-	-	-
74	-	-	-	-	-	-
75	-	-	-	-	-	-
76	-	-	-	-	-	-
77	-	-	-	-	-	-
78	-	-	-	-	-	-
79	-	-	-	-	-	-
80	-	-	-	-	-	-
81	-	-	-	-	-	-
82	-	-	-	-	-	-
83	-	-	-	-	-	-
84	-	-	-	-	-	-
85	-	-	-	-	-	-
86	-	-	-	-	-	-
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

EVOLUCION DE RESERVAS

**PROYECCION DE RESERVAS
VALUACION PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	116.260.868
1	7.634.347	128.545.649
2	7.077.405	140.764.880
3	6.730.582	153.126.057
4	5.973.202	165.224.301
5	4.428.812	176.262.085
6	3.605.030	186.917.599
7	2.917.284	197.311.587
8	1.318.085	206.522.135
9 -	462.771	214.320.250
10 -	2.146.010	220.747.050
11 -	3.530.925	226.046.007
12 -	4.408.361	230.679.487
13 -	5.405.064	234.501.602
14 -	6.971.874	236.909.792
15 -	8.535.358	237.850.826
16 -	9.778.982	237.585.878
17 -	11.097.248	235.992.064
18 -	11.521.864	233.909.883
19 -	11.676.033	231.590.245
20 -	12.361.553	228.492.302
21 -	12.697.975	224.934.019
22 -	13.056.553	220.874.827
23 -	12.928.260	216.781.560
24 -	13.269.650	212.183.172
25 -	13.897.890	206.772.609
26 -	14.112.676	200.930.837
27 -	13.950.123	195.017.947

**PROYECCION DE RESERVAS
VALUACION PROYECTADA**

Año	Resultado Anual	4%
28 -	14.055.812	188.762.853
29 -	13.517.902	182.795.466
30 -	13.327.199	176.780.085
31 -	13.542.287	170.309.001
32 -	13.486.874	163.634.488
33 -	13.248.152	156.931.715
34 -	12.859.141	150.349.843
35 -	13.227.053	143.136.784
36 -	12.709.617	136.152.638
37 -	12.219.743	129.379.000
38 -	11.432.033	123.122.128
39 -	10.818.451	117.228.561
40 -	9.914.950	112.002.754
41 -	9.552.971	106.929.893
42 -	9.448.192	101.758.896
43 -	9.152.377	96.676.875
44 -	9.156.263	91.387.686
45 -	9.126.064	85.917.130
46 -	9.173.537	80.180.278
47 -	9.209.343	74.178.146
48 -	9.547.668	67.597.603
49 -	10.084.971	60.216.537
50 -	10.670.314	51.954.884
51 -	11.328.136	42.704.943
52 -	11.895.424	32.517.717
53 -	12.295.508	21.522.917
54 -	12.768.067	9.615.767